

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q300001) Workforce Development Field Offices
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,925,650	\$ 6,675,650	\$ 6,675,650	\$ 6,675,650
Salary Adjustment	0	0	0	158,765
	<u>7,925,650</u>	<u>6,675,650</u>	<u>6,675,650</u>	<u>6,834,415</u>
Total Resources	<u>\$ 7,925,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,834,415</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 51,013	\$ 51,013	\$ 209,778
Intra-State Transfers	7,925,650	6,624,637	6,624,637	6,624,637
Total Disposition of Resources	<u>\$ 7,925,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,834,415</u>